2/22/2012

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Line		FY 2011-12 Agency Beginning Base	Ways and Means Committee Recommendations: State: Part 1A Recurring Funds H.4813	State: Nonrecurring Provisos	State: Health Funding Provisos	State: FY 2011-12 Capital Reserve Fund H.4814	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
2034	EDUCATION IMPROVEMENT ACT										2034
2035											2035
2036	Revenue										2036
2037											2037
2038	Recurring Revenue:										2038
2039	Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11)		606,607,653								2039
2040	Interest Earnings Forecast, FY 2011-12 (BEA Forecast 11/10/11)		190,000								2040
2041											2041
2042	Less: FY 2010-11 Appropriation Base		(564,300,834)								2042
2043											2043
2044	"New" Recurring Revenue		42,496,819								2044
2045											2045
2046	Enhancements and Adjustments:										2046
2047	Non-Recurring Carry forward - EIA Surplus Revenue (BEA Forecast 11/10/11, 2/15,11)		17,719,814								2047
	Second Amendment Weekend Tax Exemption (Proviso XX.XX)		(70,600)								
2048											2048
2049	Total "New" EIA Revenue		60,146,033								2049
2050											2050
2051											2051
2052	Total EIA Revenue		60,146,033								2052
2053											2053
2054	Appropriations										2054
2055	Palmetto Gold and Silver Awards		(2,230,061)								2055
2056	DDSN-Teacher Pay		(150,000)								2056
2057	First Steps		(1,490,847)								2057
2058	Professional Development		(1,000,000)								2058
2059	CDEPP-OFS		(2,484,628)								2059
2060	National Board		(4,564,000)								2060
2061	EEDA		7,315,832								2061
2062	Modernize Vocational Equipment		3,736,110								2062
2063	Assessment		7,108,776								2063
2064	Instructional Materials		10,161,252								2064
2065	Instructional Materials - NR		13,727,331								2065
2066	High Schools That Work		1,403,145								2066
2067	ETV-K-12 Public Education		2,829,281								2067
2068	ETV-Infrastructure		2,000,000								2068
2069	John de la Howe-Teacher Salary Suppliment		54,000								2069
2070	Governors School for the Arts and Humanities Teacher Salary Suppliment		52,731								2070
2071	S2TEM Centers (H12) - NR		1,750,000								2071
2072	AID SCH DIST -DRVRS SLRY/F		17,484,628								2072
2073	Teacher Supply		200,000								2073
	Teach for America		2,000,000								
2075	Transportation - NR		2,242,483								2075
2076											2076
2080											2080
2081	Total EIA Appropriations		60,146,033								2081